



**Selection Criteria :**

Business Unit : **NER10**  
Period : **Jan-Dec (2020)**  
Selected Project Id : **ALL**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **B0362**  
Selected Outputs : **00106230**

Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE	Period :	Jan-Dec (2020)		
Output # : 00106230 PROMOTION EQUITE DE GENRE & LE	Impl. Partner :	02252 UNDP (Direct Execution)		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 36201 (Niger - Central)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	- 16,132.28	0.00	- 16,132.28
75105 - Facilities & Admin - Implement	0.00	- 1,129.26	0.00	- 1,129.26
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 17,261.54</b>	<b>0.00</b>	<b>- 17,261.54</b>
<b>Total for Dept : 36201</b>	<b>0.00</b>	<b>- 17,261.54</b>	<b>0.00</b>	<b>- 17,261.54</b>

Dept: 36203 (Niger - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	42.18	0.00	42.18
71520 - UNV_Volunteer_Learning	0.00	2.26	0.00	2.26
71535 - UNV-Medical Insurance	0.00	70.63	0.00	70.63
71540 - UNV-Global Charges	0.00	8.42	0.00	8.42
71541 - UNVs-Contribution to security	0.00	1.69	0.00	1.69
71550 - UNV RSA / Exit Allowance	0.00	3.52	0.00	3.52
71592 - UNV_COST_RECOVERY_RECURRING	0.00	15.69	0.00	15.69
71620 - Daily Subsistence Allow-Local	0.00	- 6,780.56	0.00	- 6,780.56
72311 - Fuel, petroleum and other oils	0.00	84.05	0.00	84.05
72515 - Print Media	0.00	124.10	0.00	124.10
74210 - Printing and Publications	0.00	588.37	0.00	588.37
75705 - Learning costs	0.00	808.34	0.00	808.34
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 5,031.31</b>	<b>0.00</b>	<b>- 5,031.31</b>

Fund : 28110 (GIPS -DGPD-Global)

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
71515 - UNV-Security Allowance	0.00	1,513.30	0.00	1,513.30
71615 - Daily Subsistence Allow-Intl	0.00	1,702.93	0.00	1,702.93
72105 - Svc Co-Construction & Engineer	0.00	29,427.27	0.00	29,427.27
72155 - Svc Co-Public Admin, Politics	0.00	166,216.77	0.00	166,216.77
72165 - Svc Co-Social Svcs, Social Sci	0.00	29,329.22	0.00	29,329.22
72210 - Machinery and Equipment	0.00	8,424.74	0.00	8,424.74
72311 - Fuel, petroleum and other oils	0.00	178.85	0.00	178.85
72405 - Acquisition of Communic Equip	0.00	2,857.41	0.00	2,857.41
72505 - Stationery & other Office Supp	0.00	241.50	0.00	241.50
73110 - Custodial & Cleaning Services	0.00	1,506.09	0.00	1,506.09
74505 - Insurance	0.00	316.61	0.00	316.61
74525 - Sundry	0.00	2,151.00	0.00	2,151.00
75105 - Facilities & Admin - Implement	0.00	17,070.60	0.00	17,070.60
76125 - Realized Loss	0.00	1,074.97	0.00	1,074.97



Combined Delivery Report By Project

Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE	Period :	Jan-Dec (2020)		
Output # : 00106230 PROMOTION EQUITE DE GENRE & LE	Impl. Partner :	02252 UNDP (Direct Execution)		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 218.79	0.00	- 218.79
<b>Total for Fund 28110</b>	<b>0.00</b>	<b>261,792.47</b>	<b>0.00</b>	<b>261,792.47</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>				
61305 - Salaries - IP Staff	0.00	- 15,092.59	0.00	- 15,092.59
61310 - Post Adjustment - IP Staff	0.00	23,531.97	0.00	23,531.97
62305 - Dependency Allowances-IP Staff	0.00	15,612.10	0.00	15,612.10
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	22,086.35	0.00	22,086.35
62315 - Contrib. to medical, social in	0.00	2,567.16	0.00	2,567.16
62320 - Mobility, Hardship, Non-remova	0.00	8,828.39	0.00	8,828.39
62340 - Annual Leave Expense - IP	0.00	4,771.07	0.00	4,771.07
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	10,400.00	0.00	10,400.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,620.00	0.00	4,620.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,904.89	0.00	2,904.89
63530 - Contribution to EOS Benefits	0.00	3,231.15	0.00	3,231.15
63535 - Contribution to Security	0.00	3,446.56	0.00	3,446.56
63540 - Contribution to Training	0.00	301.60	0.00	301.60
63545 - Contribution to ICT	0.00	1,292.47	0.00	1,292.47
63550 - Contributions to MAIP	0.00	43.09	0.00	43.09
63555 - Contribution to UN JFA	0.00	2,584.90	0.00	2,584.90
63560 - Contributions to Appendix D	0.00	215.39	0.00	215.39
64310 - Separations - IP Staff	0.00	1,206.30	0.00	1,206.30
65115 - Contributions to ASHI Reserve	0.00	8,573.32	0.00	8,573.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	643.80	0.00	643.80
71405 - Service Contracts-Individuals	0.00	- 18,778.91	0.00	- 18,778.91
71505 - UN Volunteers-Stipend & Allow	0.00	5,295.10	0.00	5,295.10
71515 - UNV-Security Allowance	0.00	170.00	0.00	170.00
71520 - UNV_Volunteer_Learning	0.00	70.00	0.00	70.00
71535 - UNV-Medical Insurance	0.00	715.68	0.00	715.68
71540 - UNV-Global Charges	0.00	239.30	0.00	239.30
71541 - UNVs-Contribution to security	0.00	175.28	0.00	175.28
71545 - UNV-Home Leave Travel & Allowa	0.00	50.00	0.00	50.00
71550 - UNV RSA / Exit Allowance	0.00	400.00	0.00	400.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	901.18	0.00	901.18
72155 - Svc Co-Public Admin, Politics	0.00	- 18,283.00	0.00	- 18,283.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	- 24,783.00	0.00	- 24,783.00
72210 - Machinery and Equipment	0.00	459.57	0.00	459.57
72220 - Furniture	0.00	2,502.07	0.00	2,502.07
72805 - Acquis of Computer Hardware	0.00	2,402.92	0.00	2,402.92
75105 - Facilities & Admin - Implement	0.00	3,731.29	0.00	3,731.29
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>57,035.40</b>	<b>0.00</b>	<b>57,035.40</b>
<b>Total for Dept : 36203</b>	<b>0.00</b>	<b>313,796.56</b>	<b>0.00</b>	<b>313,796.56</b>
<b>Dept: 36204 (Niger - Dem. Governance)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74210 - Printing and Publications	0.00	289.36	0.00	289.36



Combined Delivery Report By Project

Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE	Period :	Jan-Dec (2020)		
Output # : 00106230 PROMOTION EQUITE DE GENRE & LE	Impl. Partner :	02252 UNDP (Direct Execution)		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04000</b>	0.00	289.36	0.00	289.36
<b>Total for Dept : 36204</b>	0.00	289.36	0.00	289.36
<b>Dept: 36213 (Niger - Procmnt &amp; Travel)</b>				
<b>Fund : 28110 (GIPS -DGPD-Global)</b>				
73205 - Premises Alternations	0.00	181.72	0.00	181.72
75105 - Facilities & Admin - Implement	0.00	12.72	0.00	12.72
<b>Total for Fund 28110</b>	0.00	194.44	0.00	194.44
<b>Total for Dept : 36213</b>	0.00	194.44	0.00	194.44
<b>Total for Output : 00106230</b>	0.00	297,018.82	0.00	297,018.82
<b>Project Total :</b>	0.00	297,018.82	0.00	297,018.82



Signed By : Eloi Woukoko-W, DRE Pro

Date : 22/06/2021

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_



Selection Criteria :

Business Unit : **NER10**  
 Period : **Jan-Dec (2020)**  
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 Selected Dept. IDs : **B0362**  
 Selected Outputs : **00106230**

Project Id : <b>ALL</b>	Period : <b>Jan-Dec (2020)</b>			
Output # : <b>ALL</b>	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
36201 - Niger - Central	0.00	- 17,261.54	0.00	- 17,261.54
36203 - Niger - Crisis Prev & Rcvry	0.00	313,796.56	0.00	313,796.56
36204 - Niger - Dem. Governance	0.00	289.36	0.00	289.36
36213 - Niger - Procmnt & Travel	0.00	194.44	0.00	194.44



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

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Period : **Jan-Dec (2020)**  
Selected Project Id : **ALL**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **B0362**  
Selected Outputs : **00106230**

Project/Award: **00104852 PROMOTION EQUITE DE GENRE & LE**

Period : **As at Dec 31, 2020**

Output #	00106230	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,929.23